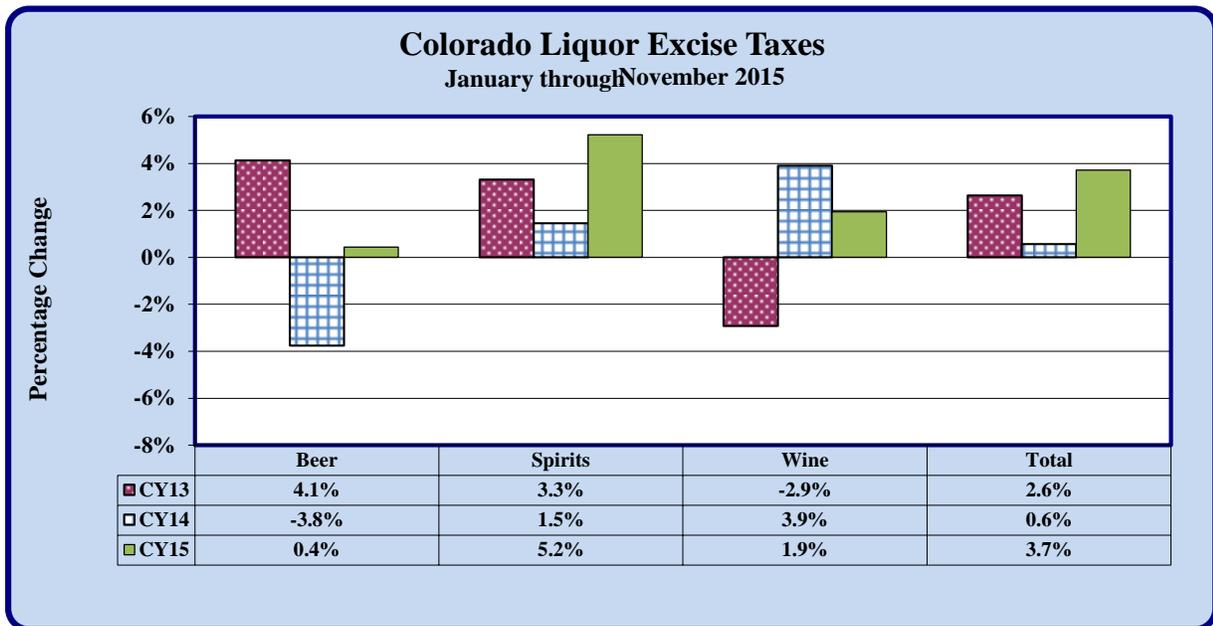


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 November 2015



Comparison of Receipts with Previous Years

	November 2013	November 2014	November 2015
State License Fees	\$ 320,113	\$ 293,105	\$ 300,532
Local License Fees	295,924	278,562	314,776
Total Excise Tax	3,425,801	3,172,234	3,451,635
Total	\$ 4,041,838	\$ 3,743,901	\$ 4,066,943

Revenue and Consumption During November 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 24,944	311,800
Repeal Beer	579,719	7,246,493
Spirituous Liquors	2,355,034	1,032,447
Hard Cider	8,223	102,792
Wine	419,523	1,511,998
Wine Surcharge	57,234	
Colorado Winery Surcharge	4,090	
Grape Excise	2,869	
Total	\$ 3,451,635	10,205,530

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Excise Taxes Collected on Spirituous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 1,699,945	\$ 1,614,071	\$ (85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	2,187,695	(14,656)	-0.7%
May	2,296,729	2,189,658	(107,071)	-4.7%
June	2,734,662	2,847,468	112,806	4.1%
July	2,062,801	2,274,717	211,915	10.3%
August	2,118,914	2,240,191	121,277	5.7%
September	2,141,353	2,442,456	301,103	14.1%
October	2,307,206	2,272,458	(34,748)	-1.5%
November	2,123,171	2,355,034	231,863	10.9%
December		-		
Totals	\$ 23,580,247	\$ 24,810,946	\$ 1,230,699	5.2%

Excise Taxes Collected on Vinous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 405,721	\$ 364,110	\$ (41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	502,503	435,115	(67,388)	-13.4%
June	436,801	532,105	95,305	21.8%
July	462,175	457,965	(4,210)	-0.9%
August	455,572	455,929	357	0.1%
September	437,707	473,389	35,681	8.2%
October	495,437	496,740	1,303	0.3%
November	461,791	491,938	30,147	6.5%
December		-		
Totals	\$ 4,966,356	\$ 5,063,111	\$ 96,755	1.9%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 693,188	\$ 648,595	\$ (44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	719,358	746,379	27,021	3.8%
June	762,351	732,983	(29,368)	-3.9%
July	905,016	899,392	(5,624)	-0.6%
August	852,270	838,444	(13,826)	-1.6%
September	784,640	839,807	55,167	7.0%
October	762,862	763,916	1,054	0.1%
November	587,272	604,664	17,392	3.0%
December		-		
Totals	\$ 8,146,663	\$ 8,182,225	\$ 35,563	0.4%
Grand Total	\$ 36,693,265	\$ 38,056,282	\$ 1,363,017	3.7%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us